AGENDA

GREENE COUNTY LEGISLATIVE BODY

Tuesday, January 22 2013 6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Tuesday, January 22, 2013 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse. Caucus meetings will begin at 5:00 p.m.

Call to Order

*Pledge to Flag

*Invocation

*Roll Call

Public Hearing

Approval of Prior Minutes

Reports

Reports from Solid Waste Dept. Committee Minutes

Old Business

Election of Notaries

Resolutions

A. A resolution to amend the General Fund budget for mid-year changes for the fiscal year 2012-2013 for the Greene County School System;

B. A resolution to budget for an Appalachian High Intensity Drug Trafficking Area (HIDTA) Sub-recipient grant for calendar year ending December 31, 2013;

C. A resolution to budget for an Appalachian High Intensity Drug Trafficking Area (HIDTA) Sub-recipient Carryover grant;

D. A resolution to amend the 2013 fiscal year General Fund budget for revenues received by the Greene County Sheriff's Dept.;

E. A resolution to budget for an Edward Byrne Memorial grant;

F. A resolution to amend the 2013 fiscal year General Fund's budget to budget

donations to the Sheriff's Dept. in the amount of \$1,485; G. A resolution to amend the 2013 fiscal year General Fund's budget to budget donations to the Sheriff's Dept. in the amount of \$100; H. A resolution to amend the 2013 fiscal year General Fund's budget to budget

proceeds from the sale of recyclable materials by the Sheriff's Dept.;

I. A resolution to amend the 2013 fiscal year General Fund's budget to budget for a donation by the First Presbyterian Church for the Home Visitation Program of the Greene County Health Dept.;

J. A resolution to amend the 2013 fiscal year General Fund's budget to budget for insurance recovery proceeds from the damage of an Emergency Medical Service vehicle;

K. A resolution to amend the budget to allow the Circuit Court Clerk to expend

Automation Reserve; L. A resolution to amend the 2013 fiscal year General Fund's budget to budget for insurance recovery proceeds from the damage of a Solid Waste Truck by a third party;

M. A resolution to amend the 2013 fiscal year budget for a Farmer's Market

Promotion and Retail grant; N. A resolution authorizing expenditure of funds from the General Capital Project Fund for the costs related to completion of the Workhouse outdoor exercise area

O. A resolution to ask the General Assembly to appropriate funds to individual counties to cover the cost or expense in providing armed uniformed officers or security guards at individual schools if same is mandated by the State of Tennessee;

P. A resolution to classify and approve the official Greene County Road List.

Other Business

Discussion and vote (if deemed necessary) on the matter of roof repair at the Greene County Detention Center.

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

NOTARY PUBLIC DURING THE JANUARY, 2013 MEETING OF THE GOVERNING BODY: THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY	ВАТСН
1. RICHARD CHARLES TAYLOR	175 STONE DAM RD CHUCKEY TN 37641	423 639 1049	GREENEVILLE TN 37743	•		Pending
2. LINDA G. OSBORNE	108 JOHNSON ST APT 2 GREENEVILLE TN 37745	423-326-6022	MASON ST GREENEVILLE TN 37745	787-0211		Pending
3. DUSTIN TYLER KENYON	415 CHUCKEY RURITAN ROAD SOUTH CHUCKEY TN 37641	423-737-5898	100 NORTH MAIN STREET GREENEVILLE TN 37743	423-278-3122		Pending
4. JODI DANIELLE HIGGINS	45 KATHERINE LANE GREENEVILLE TN 37743	423-972-7249	100 N. MAIN STREET GREENEVILLE TN 37743	423-278-3327		Pending
5. SUSAN B BERNIER	706 CARSON STREET GREENEVILLE TN 37743	423-218-8260	GREENEVILLE TN 37743	423-278-1756		Pending
6. DANIELLE REGINA POWELCZYK	102 BELMONT DRIVE GREENEVILLE TN 37745	865 247 1018	1604 EAST ANDREW JOHNSON HWY GREENEVILLE TN 37745	423 639 2542		Pending
7. PAMELA B CARPENTER	65 CEDAR CREEK CAVE RD GREENEVILLE TN 37743	423-636-8810	1414 WEST MAIN STREET GREENEVILLE TN 37743	423-638-8101		Pending
8. CHRISTINA MARIE NIEHOFF	7305 NEWPORT HWY GREENEVILLE TN 37743	865-712-6040	2815 NEWPORT HWY GREENEVILLE TN 37743 2815 NEWPORT HWY	423-638-2925		Pending
9. TAMMY LISA WILLETT	GREENEVILLE TN 37743 925 APPLE STREET	423-972-3696 639-6513	GREENEVILLE TN 37743 1630 HAL HENARD RD	798-7244		Pending
11. ELIZABETH JANE GOSNELL	505 STONE DAM RD CHUCKEY TN 37641	423-639-4562	103 N COLLEGE STREET GREENEVILLE TN 37743	423-639-4191		Pending
12. JOHN LUCAS FRESHOUR	806 BRIARWOOD DRIVE GREENEVILLE TN 37745	423-639-2704	JOHNSON HWY. GREENEVILLE TN 37745	423-636-5040	2	Pending
13. NORMA MARIE HOYT	2460 OTTWAY RD GREENEVILLE TN 37745	423 234 0785				Pending

SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

DATE

A RESOLUTION TO AMEND THE GENERAL FUND BUDGET FOR MIDYEAR CHANGES FOR THE FISCAL YEAR 2012-2013

WHEREAS, the Greene County School System is amending the 2012-2013 Budget for the General Fund to reflect midyear changes in revenues and expenditures,

THEREFORE, the following appropriations will be amended:

RESERVES

Account	Description		Increas	se	De	ecrease
Number	Description	Φ.			•	10,610
34555	BEP Reserve	\$			Ф	10,010

REVENUES

Account Number	Description	lı	ncrease	 crease
44170	Miscellaneous Refunds (Sp Ed)	\$	19,756	\$
46515	State Pre-K		21,035	
46610	Career Ladder		1,167	
46612	Extended Contract		-	3,339
46980	Other State Grants (Art Ticket Subsidy)		6,361	_
47143	Education of the Handicapped	-	30,116	1
47 143	Education of the Flamesupper	\$	78,435	\$ 3,339

EXPENDITURES

Account	Description	Increase	Decrease
Number	Description		\$ 34,738
71100 116	Teachers	\$ -	
71100 117	Career Ladder	_	1,000
71100 127	Extended Contract	-	2,865
71100 163 850	Education Assistants (Family Resource Grant)	1,485	
71100 201	Social Security	_	178
71100 204	State Retirement	-	254
71100 212	Medicare Tax	-	42
71100 499 850	Other Supplies & Materials (Family Resource Grant)	.=	485
71200 399	Other Contracted Services	20,000	
71200 725	Special Ed Equipment	10,116	- '
72120 117	Career Ladder	1,000	-
72120 735	Health Equipment	30,000	-
72130 355 850	Travel (Family Resource Grant)		1,000
72210 499	Others Supplies & Materials (Sp Ed)	296	-
72210 355	Travel	8,100	-
72320 117	Career Ladder	1,000	-



Account Number	Description	Increase	Decrease
72320 201	Social Security	62	-
72320 204	State Retirement	90	
72320 212	Employer Medicare	15	•
72410 104	Principals	4,890	-
72410 139	Assistant Principals	2,358	-
72410 599	Other Charges (Art Ticket Subsidy)	6,361	
73400 722	Regular Instructional Equipment	21,035	-
100 72 72	Building Improvements (Sp Ed)	19,460	-
76100 707	Building improvements (op Eu)	\$ 126,268	\$ 40,562

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 22nd of January 2013, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor	Greene County Education Committee Sponsor	
Attorney County Cle	r	County

A RESOLUTION TO BUDGET FOR AN APPALACHIAN HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) SUBRECIPIENT GRANT FOR CALENDAR YEAR ENDING DECEMBER 31, 2013

WHEREAS, the Financial Commission for Appalachian High Intensity Drug Trafficking Area has entered into a grant agreement with the Greene County Sheriff's Department to provide funds for overtime hours incurred during the calendar year of January 1, 2013 thru December 31, 2013. The total amount of funds allocated to Greene County Sheriff's Department is \$15,000. This sub-recipient grant is on a reimbursement basis;

THEREFORE, let the General Fund Budget be amended as follows:

County Clerk

	INCREASE	ESTIMATED REVENUE:	*		
	47990	Other Direct Federal Reve	nue		\$ 15,000
	Total increas	se to estimated revenues			\$ 15,000
				,	
	INCREASE	IN APPROPRIATIONS:		v	
r N	54110 187 201 204 212	Sheriff's Department Overtime Pay Social Security State Retirement Employer Medicare			\$ 12,713 789 1,313 185
	Total increa	se in appropriations			\$ 15,000
me	eting in regu	FORE; be it resolved lar session this 22 nd day roting in the affirmative, the	of January,	2013, a quo	rum being present
			g 19		
	r 13.			Budget and	d Finance Committee
	· C	County Mayor			Sponsor

County Attorney

A RESOLUTION TO BUDGET FOR AN APPALACHIAN HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) SUBRECIPIENT CARRYOVER GRANT

WHEREAS, the Financial Commission for Appalachian High Intensity Drug Trafficking Area has entered into a grant agreement with the Greene County Sheriff's Department to provide funds for overtime hours incurred during the calendar year of January 1, 2012 thru December 31, 2012. The total amount of funds allocated to Greene County Sheriff's Department is \$15,000. This subrecipient grant is on a reimbursement basis;

WHEREAS, the grant had remaining funds as of July 1, 2012 totaling \$9,365 available to cover overtime costs related to the High Intensity Drug Trafficking Area program,

THEREFORE, let the General Fund Budget be amended as follows:

INCREASE ESTIMATED REVENUE:

47990	Other Direct Federal Revenue		<u> </u>	9,365
Total increa	ase to estimated revenues		\$	9,365
				4 8
INCREASE	IN APPROPRIATIONS:			N N
54110	Sheriff's Department			a e
187	Overtime Pay		\$	7,937
201	Social Security	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		492
204	State Retirement			821
212	Employer Medicare			115
Total increa	ase in appropriations		\$	9,365

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 22nd day of January, 2013, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

·	in the same of the		Budget a	and Finance Com	<u>nmittee</u>
	County Mayor			Sponsor	
		· · · · · · · · · · · · · · · · · · ·	Ro	gu Ci	Don't
e e	County Clerk			County Attorney	,

A RESOLUTION TO AMEND THE 2013 FISCAL YEAR GENERAL FUND BUDGET FOR REVENUES RECEIVED BY THE GREENE COUNTY SHERIFF'S DEPARTMENT

WHEREAS, the Greene County Sheriff's department received a signing bonus of \$52,500 for entering into a new one year contract for the jail inmate telephone services; and

WHEREAS, the Sheriff wishes to expend these amounts;

THEREFORE, let the General Fund budget be amended as follows:

INCREASE BUDGETED REVENUES

43370	Telephone Commissions	4	\$ 52,500
Total inc	rease in budgeted revenues	,	\$ 52,500

INCREASE APPROPRIATIONS

54110	SHERIFF'S DEPARTMENT		×
716	Law Enforcement Equipment	3	\$ 52,500
Total incre	ease in appropriations		\$ 52,500

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 22nd day of January, 2013, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

* 4	Budget and Finance Committee
County Mayor	Sponsor
	Rosc Dows
County Clerk	County Attorney



A RESOLUTION TO BUDGET FOR AN EDWARD BYRNE MEMORIAL GRANT

WHEREAS, the Department of Justice has awarded Greene County an Edward Byrne Memorial Justice Assistance Grant to law enforcement equipment to enhance the ability of the Greene County Sheriff's department to provide protection to the citizens of Greene County;

THEREFORE, let the General Fund Budget be amended as follows:

INCREASE ESTIMATED REVENUE: 47990 Other Direct Federal Revenue \$ 13,129 Total increase to estimated revenues \$ 13,129

INCREASE IN APPROPRIATIONS:

	54110 Sheriff's Department				*		
	716				\$	13,129	
-	Fotal incre	ase in appropriations	*I		\$	13.129	

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 22^{ndt} day of January, 2013, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

		, , , , , , , , , , , , , , , , , , ,	Budget and Finance Committee	
	County Mayor		Sponsor	2 4
			Rogero	oli
6	County Clerk		County Attorney	9

A RESOLUTION TO AMEND THE 2013 FISCAL YEAR GENERAL FUND'S TO BUDGET DONATIONS TO THE SHERIFF'S DEPARTMENT

the Greene County Sheriff's Dept. has received donations WHEREAS, totaling \$1,485 from the State of Tennessee for background checks for handgun; and the Sheriff Dept. wishes to expend those funds during the WHEREAS, fiscal year and THEREFORE, let the General Fund budget be amended as follows: **INCREASE BUDGETED REVENUES** \$ 1,485 44990 Other Local Revenues \$ 1.485 Total adjustment to budgeted revenue: **INCREASE APPROPRIATIONS** 54110 Sheriff's Department. \$ 1,485 Law Enforcement Equipment \$ 1,485 Total Increase in Appropriations NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 22th day of January, 2013, a quorum being present and a majority voting in the affirmative, that the budget be amended as above. **Budget and Finance Committee County Mayor** Sponsor



County Attorney

County Clerk

A RESOLUTION TO AMEND THE 2013 FISCAL YEAR GENERAL FUND'S TO BUDGET DONATIONS TO THE SHERIFF'S DEPARTMENT

WHEREAS,	the Greene County Sheriff's from the Greeneville Women current fiscal year and	Dept. has rece 's Club totaling	ived donations g \$100 in the	
WHEREAS,	the Sheriff Dept. wishes to exfiscal year and	kpend those fur	nds during the	
THEREFORE,	let the General Fund budget be	amended as foll	ows:	
INCREASE BU	DGETED REVENUES	ž.		
	ntributions & Gifts ent to budgeted revenue:		\$ 100 \$ 100	
	<u> </u>		, r, , , , , , , , , , , , , , , , , ,	
INCREASE API	PROPRIATIONS			
316 Cor	RIFF'S DEPARTMENT itributions in Appropriations	*.	\$ 100 \$ 100	
x2 - e			* .	3
meeting in reg	FORE; be it resolved by the Grular session this 22 th day of Jamajority voting in the affirmative	anuary, 2013, a	quorum being	
		Budget and F	inance Committee	
County	Mayor	\$	Sponsor	* * *
		Roge	C Valse	<u>~</u>
County	Clerk	Cou	nty Attorney	_g

